EXCISE BOARD OF CLEVELAND COUNTY AGENDA

September 22, 2011

8:30 A.M.

REGULAR MEETING

CLEVELAND COUNTY OFFICE BUILDING 201 SOUTH JONES, SUITE 200 NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for August 25, 2011.
- D. New Business:
 - 1. Discussion and/or Approval of Fiscal Year 2011/2012 Budgets.
 - 2. Approve the following Cash Fund Appropriations:

a. Sheriff's Service Fee Fund	\$ 53,886.57
b. Sheriff's Revolving Fund	\$ 46,454.45
c. Sheriff's Property Forfeiture Fund	\$ 24,425.54
d. Sheriff's Environmental Reward Fund	\$ 6.50
e. Sheriff's Courthouse Security Service Fee	\$ 3,729.50
f. Sheriff's Jail Fund	\$ 7,056.88
g. Treasurer's Certification Fee Fund	\$ 4,930.00
h. County Clerk's Lien Fee Fund	\$ 2,440.28
i. County Clerk's Preservation Fee Fund	\$ 25,315.34
j. Court Clerk's Revolving Fund	\$ 10,962.31
k. Fair Board Fund	\$ 14,981.50
1. Bridge Capital Improvement	\$ 80.30
m. Highway Unrestricted	\$513,913.70
n. County Commissioner's Building Fund	\$ 18.45
o. Sales Tax Fund	\$612,515.51
p. County Bridge & Road Improvement Fund	\$ 68,577.46
q. County Detention Transition Account Fund	\$ 26,508.90
r. S.T.O.P. Violence Against Women Grant	\$ 2,616.17
s. DA Incarceration Cost Fund	\$ 640.06
t. Drug Court Revolving Fund (Adult)	\$ 805.60
u. Sheriff's Commissary Fund	\$ 1,985.03
v. Assessor's Revolving Fund	\$ 1,281.28

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- E. New Business:
 (As per 2001 O.S. 25 § 311.A.9 "New Business", as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)
- F. Miscellaneous Discussion.
- G. Adjourn.

Date & Time Posted: _____ RCVD

County Clerk